



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 25
AGENDA DATE: Thu 09/01/2005
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SUBJECT: Authorize execution of a 12-month service agreement with COMPLETE LIQUID SOLUTIONS LLC, Austin, TX (WBE/FR) for sludge and sewage pumping, hauling and disposal services for the Austin Water Utility in an amount not to exceed \$59,802, with two 12-month extension options in an amount not to exceed \$59,802 per extension option, for a total contract amount not to exceed \$179,406.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$59,802 is included in the Fiscal Year 2005-2006 Proposed Operating Budget of the Austin Water Utility. Funding for the extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING Purchasing DIRECTOR'S
DEPARTMENT:for Austin Water Utility; AUTHORIZATION:**

FOR MORE INFORMATION CONTACT: Stephen T. Aden, Supervising Senior Buyer/974-2021.

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of three bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract establishes an annual service agreement with Complete Liquid Solutions to provide annual sludge and sewage pumping, hauling and disposal service for the Austin Water Utility. The contractor will pump and transport the materials in accordance with Texas Commission on Environmental Quality, Environmental Protection Agency and Texas Department of Transportation regulations, to disposal locations at the South Austin Regional, Govalle or Walnut Creek Wastewater Treatment Plants (WWTP). This service is for scheduled hauling of waste and is necessary to maintain proper operations of the facilities to ensure permit requirements are met.

Services will be provided to Harris Branch WWTP, Pickfair WWTP, Balconies Water Reclamation Plant, Onion Creek WWTP, Thoroughbred Farms WWTP, and Davenport WWTP; all of which are located in Travis County. Hauling from these facilities is necessary because they are not tied into the City's wastewater systems at South Austin Regional, Govalle or Walnut Creek Wastewater Treatment Plants.

MBE/WBE solicited: 1/1

MBE/WBE bid: 1/1



BID TABULATION
IFB # SA05300059
(Price per/1000 Gallons Hauled)
(Approximately 2,283,000 Gallons to be hauled)

<u>VENDOR</u>	1. Pumping @ 6 Locations*	2. Pumping @ Davenport	<u>TOTAL BID</u>
Complete Liquid Solutions LLC Austin, TX (WBE/FR)	<u>1,620,000 Gal</u> \$23.00 per/1000 gal \$37,260.00	<u>663,000 Gal.</u> \$34.00 per/1000 gal \$22,542.00	\$59,802.00
Magna Flow Environmental Austin, TX	\$22.50 per/1000 gal \$36,450.00	\$38.00 per 1000 gal \$25,194.00	\$61,644.00
SBR Pumping Inc. Austin, TX (MBE/MO)	\$30.00 per/1000 gal \$48,600.00	\$42.00 per/1000 gal \$27,846.00	\$76,446.00

* Item one represents hauling from Harris Branch, Pickfair WWTP, Balconies Water Reclamation Plant, Onion Creek WWTP and Thoroughbred Farms WWTP. The unit cost is higher for the Davenport facility because of the accessibility restrictions.

PRICE ANALYSIS

- a. Adequate competition.
- b. Nine notices were sent including one MBE and one WBE firm. Four solicitations were issued included one MBE and one WBE firm. Three bids were received including one MBE and one WBE.
- c. The pricing offered represents an 11% decrease from the last contract awarded May 2001. This can be attributed to the increased hauling required.

APPROVAL JUSTIFICATION

- a. Low bidder.
- b. The Austin Water Utility concurs with the recommended award.
- c. Advertised in the Austin American-Statesman and Internet.